

Explanation of variances – pro forma

Name of smaller authority: **Vowchurch & District Group Parish Council**
 County area Herefordshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the

green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21**: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	7,688	3,984					
2 Precept or Rates and Levies	11,215	12,336	1,121	10.00%	NO		
3 Total Other Receipts	1,082	4,170	3,108	292.60%	YES		There has been an additional £600 VAT reclaim and £2500 from the drainage grant funding
4 Staff Costs	4,802	4,591	-211	4.39%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	11,209	20,320	9,111	81.28%	YES		The Parish Council has paid the Lengthsman £9150 nett whilst only claiming £2500 grant funding in this financial year
7 Balances Carried Forward	3,984	-4,441			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,984	-4,441				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	659	1,009	350	53.11%	YES		The Parish Council has be donated a bench worth £350
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable