

Precept £13,570.15 £13,570.15 £14,248.65 £14,248.65 £15,673.52 £16,457.20 £17,280.06
 Lengthman Scheme £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00
 Lengthman Drainage Grant £0.00 £6,650.00 £0.00 £0.00 £4,335.00 £4,335.00 £0.00
 VAT £1,600.00 £1,600.00 £1,600.00 £1,600.00 £1,700.00 £1,785.00 £1,800.00
TOTAL INCOME **£15,170.15** **£23,349.43** **£15,448.66** **£14,248.65** **£6,030.00** **£18,243.20** **£19,080.06**

EXPENDITURE

Clerks Salary £4,400.00 £4,577.04 £4,500.00 £3,666.78 £1,222.26 £5,150.00 £5,400.00
 Lengthman £7,000.00 £6,272.00 £7,350.00 £2,799.00 £4,000.00 £7,500.00 £7,800.00
 Lengthman Drainage Grant £0.00 £650.00 £4,335.00 £0.00 £4,335.00 £0.00 £0.00
 VAT £1,600.00 £1,706.14 £1,600.00 £681.00 £1,015.00 £1,700.00 £1,700.00
 Insurance £400.00 £338.40 £350.00 £349.76 £0.00 £400.00 £425.00
 Website development, hosting and domain names rental £150.00 £0.00 £150.00 £0.00 £0.00 £150.00 £150.00
 Clerks Costs (Office etc.) £208.00 £208.00 £208.00 £312.00 £0.00 £312.00 £312.00
 Bank charges £0.00 £15.40 £60.00 £45.00 £15.00 £60.00 £60.00
 Accounts £250.00 £99.00 £150.00 £99.00 £0.00 £125.00 £125.00
 Donations £250.00 £100.00 £250.00 £200.00 £0.00 £200.00 £200.00
 Subscriptions £600.00 £617.06 £600.00 £112.00 £520.00 £650.00 £675.00
 Stationery/Stamps £280.00 £232.32 £250.00 £105.43 £45.00 £130.00 £130.00
 Training £500.00 £40.00 £500.00 £0.00 £0.00 £30.00 £30.00
 Elections £0.00 £0.00 £0.00 £0.00 £0.00 £0.00 £0.00
 Data Information £50.00 £40.00 £50.00 £50.00 £50.00 £50.00 £50.00
 Hall Hire £220.00 £135.00 £250.00 £21.00 £150.00 £150.00 £175.00
 Miscellaneous/Contingency £0.00 £759.50 £840.00 £32.44 £556.42 £0.00 £1,578.06

TOTAL EXPENDITURE **£15,908.00** **£15,789.86** **£17,108.00** **£8,423.41** **£11,360.26** **£18,243.20** **£19,080.06**

Surplus/(Deficit) £11,690.23 £8,668.97

BANK ACCOUNT BALANCE

£1,235.20 £1,235.20 £1,578.06

Precept to increase by 10% 2023-24 then 5% each year

Include contingency plan